CUSTOMER MIGRATION REPORT

Energy Service and Competitive Generation Customers as of March 31, 2014

	Energy Service						Competitive Service					
	Jan-2014	Feb-2014	Mar-2014	Jan-2014	Feb-2014	Mar-2014	Jan-2014	Feb-2014	Mar-2014	Jan-2014	Feb-2014	Mar-2014
Customer Rate Class	Number of Energy Service Customers			kWh Used by Energy Service Customers			Number of Competitive Service Customers			kWh Used by Competitive Service Customers		
D	33,376	32,878	32,779	28,781,694	24,260,094	24,184,612	1,002	1,335	1,676	1,005,457	1,183,307	1,508,584
D-10	419	417	411	746,559	671,482	609,358	13	22	25	25,775	45,909	45,781
T	1,041	1,026	1,018	2,407,976	2,156,598	2,140,769	65	73	84	142,562	142,859	133,673
G-1	56	63	64	7,239,641	8,461,200	8,414,943	72	69	65	24,275,867	20,356,836	18,119,032
G-2	592	606	608	7,576,930	8,296,255	7,738,030	246	249	234	5,414,235	5,379,220	4,786,721
G-3	4,873	4,885	4,921	7,286,478	6,951,408	6,803,248	691	693	665	1,363,014	1,285,001	1,307,187
V	18	18	18	37,698	33,597	35,919	1	1	1	2,812	3,013	3,122
Streetlights	136	134	134	163,165	169,290	148,334	28	29	29	230,612	242,465	212,855
TOTAL	40,511	40,027	39,953	54,240,141	50,999,924	50,075,213	2,118	2,471	2,779	32,460,334	28,638,610	26,116,955
	Number of Energy Service Customers as % of Total			kWh Used by Energy Service Customers as % of Total			Number of Competitive Service Customers as % of Total			kWh Used by Competitive Service Customers as % of Total		
D	97%	96%	95%	97%	95%	94%	3%	4%	5%	3%	5%	6%
D-10	97%	95%	94%	97%	94%	93%	3%	5%	6%	3%	6%	7%
T	94%	93%	92%	94%	94%	94%	6%	7%	8%	6%	6%	6%
G-1	44%	48%	50%	23%	29%	32%	56%	52%	50%	77%	71%	68%
G-2	71%	71%	72%	58%	61%	62%	29%	29%	28%	42%	39%	38%
G-3	88%	88%	88%	84%	84%	84%	12%	12%	12%	16%	16%	16%
V	95%	95%	95%	93%	92%	92%	5%	5%	5%	7%	8%	8%
Streetlights	83%	82%	82%	41%	41%	41%	17%	18%	18%	59%	59%	59%
TOTAL	95%	94%	93%	63%	64%	66%	5%	6%	7%	37%	36%	34%

Prepared By: D. Simek   Date: 4/16/2014